MEMORANDUM

TO: Island RTPO Sub-region Policy Board Members
FROM: Kelly Emerson, Chair
RE: Policy Board Meeting: **11:00 A.M, Wednesday, January 23, 2013**
Meeting will be held in the Commissioner’s Hearing Room, Island County Courthouse Annex Building, Coupeville, Washington.

You are invited to attend the RTPO Policy Board meeting on **Wednesday, January 23, 2013**. The meeting is scheduled to commence at **11:00 A.M.** The primary items of business are:

1. **Welcome and Introductions**
2. **Nominations and voting of 2013 Chair and Vice-Chair**
3. **Approval of November 28, 2012 Minutes**
4. **Approval of STP-R Grant Submittals for Preservation and Maintenance**
   Staff will present a list of road preservation and maintenance projects recommended for STP-R funding by the Technical Advisory Committee.
5. **Comprehensive Plan Transportation Element Consistency Review Process**
   Staff will present a form / checklist prepared by the Skagit Council of Governments and approved by the TAC to verify local Comprehensive Plan Transportation Elements are consistent with the Growth Management Act.
6. **Regional Transportation Project Priority List**
   Policy Board members will review proposed updates to the 2012 Transportation Priority Project list housed in the Forward Washington public portal: [http://www.forwardwashington.net/](http://www.forwardwashington.net/)
7. **STIP Amendments**
   Proposed STIP amendments for County and Washington State Ferries projects will be presented for approval.
8. **New Items**

Encl: November 28, 2012 Policy Board Meeting Minutes
STP-R Preservation and Maintenance Projects
Draft Transportation Element Consistency Review Form
Draft Regional Transportation Project Priority List / Forward Washington
STIP Amendments
Policy Board Members in Attendance:
Angie Homola, Island County Commissioner
Bob Clay, Public Benefit Transit Area
Curt Gordon, RTPO vice Chair, Port of South Whidbey
Helen Price Johnson, Island County Commissioner
Jennifer Meyer, NAS Whidbey
Kelly Emerson, RTPO Chair, Island County Commissioner
Larry Kwarsick, City of Langley
Nancy Conard, Mayor, Town of Coupeville
Scott Dudley, Mayor, City of Oak Harbor
Todd Carlson, WSDOT

Members Absent:
Ray Deardorf, Washington State Ferries
Ron Nelson, Economic Development Council

Also in Attendance:
Bill Oakes, Island County Public Works Director
Donna Keeler, RTPO Staff
Meg Heppner, Island Transit
Rufus Rose, citizen

The Island RTPO Policy Board met in the Island County Commissioners Hearing Room on November 28, 2012. The meeting was called to order at 11:00 AM by Chair Emerson.

Note: To listen to the audio recording of this meeting, go to the Island RTPO page on the County’s website at: http://www.islandcounty.net/publicworks/SkagitIslandRTPO.asp. Click on “meeting recordings.”

Approval of September 26, 2012 Meeting Minutes
Mayor Larry Kwarsick moved to approve the minutes of the September 26, 2012 Island Sub-region RTPO Policy Board Meeting. The motion was seconded by Bob Clay. The minutes were approved as written.

Call For Projects: Surface Transportation Project – Regional Funds
Staff presented a list of proposed projects for STP-R funding from the Technical Advisory Committee. A handout was provided with brief project descriptions and recommended funding amounts as described in the following table:

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Applicant</th>
<th>Amount Requested</th>
<th>Recommended Funding Amount</th>
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<tbody>
<tr>
<td>NE 7th Avenue Improvement Project</td>
<td>City of Oak Harbor</td>
<td>$250,000</td>
<td>$250,000</td>
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<tr>
<td>E. Camano Dr/ Elger Bay Rd/ Monticello Dr. Int. Improvements</td>
<td>Island County</td>
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<td>Freeland Trail – Phase 1</td>
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<td>$748,000*</td>
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*This amount takes into account $300,000 set aside for preservation and maintenance.

RTPO Policy Board Meeting Minutes 1 November 28, 2012
Members asked project specific questions and expressed interest in the countywide digital photogrammetric mapping project which will be available to all local jurisdictions when completed. Councilman Clay noted a typo on the description of the full cost of the Langley Second Street (handout). The correct amount is $1,693,580. Mayor Kwarsick expressed appreciation to the TAC and Policy Board for setting aside preservation and maintenance funds for repair and maintenance of local roads. Donna said a list of proposed preservation and maintenance projects will be submitted by the TAC in early 2013. After further discussion of proposed projects and funding sources Commissioner Emerson moved to approve the TAC’s recommendation to fund the top four projects. The motion was seconded by Mayor Kwarsick and was approved unanimously.

Letter of Support and Project Prioritization List – Island Transit
Megan Heppner of Island Transit described the purpose for requesting letters of support for Island Transit’s updated list of Human Transportation Needs and a WSDOT grant application to purchase replacement buses. Todd Carlson said one of the letters references a WSDOT NW Region Comprehensive Plan which does not exist and offered to send Meg an alternative. Members discussed the need to provide enhanced service on the Navy base, to veterans and others in need. As a member of the Island Transit Board, Bob Clay also addressed questions in regard to the use of surplus vehicles and service. After further discussion Commissioner Price-Johnson moved to approve the letters of support for Island Transit’s WSDOT Grant Application and Human Prioritization list update. The motion was seconded by Bob Clay and passed unanimously following a brief discussion on the lifespan of the buses.

Transportation Concurrency Paper
Policy Board members continued a discussion on a recommendation by the TAC submitted on May 23, 2012 in reference to the Transportation Concurrency White paper prepared by Randy Young of Henderson Young and Co. in 2012. There was general agreement to remand the paper back to the TAC to focus on the creative solutions discussed under Option 3 of the paper. After further discussion Mayor Conard moved to have the TAC focus on Option 3 of the Concurrency White Paper and make their findings available to assist with Transportation Planning Efforts. The motion was seconded by Mayor Kwarsick. Donna said the County is hiring a consultant to assist the Public Works Department in the Update of the Transportation Element. As part of the contract, the consultant can be made available to assist the TAC and County staff with Policy Board’s request. The Policy Board approved the motion with Commissioner Emerson abstaining.

Discussion: Transportation Legislative Priorities
Commissioner Emerson said she has been in touch with state representatives on regional priorities and funding sources and suggested having an ongoing conversation on the issue. Members discussed how different jurisdictions approach funding sources/strategies differently and the importance of working cooperatively to articulate priorities. Staff agreed to provide a presentation on funding options in the near future.

New Items
- Todd Carlson announced there will be a public meeting for the Morris Road / Jacobs Road WSDOT project on December 13th at the Coupeville High School from 5-8PM.
- RTPO staff said a workshop is being planned as part of the Historic Roads Context grant project. Todd added WSDOT is supportive of the effort but is concerned it could lead to more road blocks for WSDOT projects.
- Chair Emerson reminded members to get the word out on voiceofwashington.org
- Jennifer Meyer asked how the proposed WSDOT cutbacks will impact the $60 million grant provided to WSDOT ferries. Todd Carlson said he would look into it.
- Mayor Dudley announced that Mayor Mike McGinn of Seattle is holding several meetings of Mayors to discuss statewide transportation issues and priorities which may lead to proposed legislation.

Donna said the Policy Board will not be meeting in December. The meeting adjourned at 12:05
2012 SURFACE TRANSPORTATION PROJECT - REGION GRANT ALLOCATIONS
Preservation and Maintenance (Surface Overlays)

ISLAND COUNTY SUB REGION RTPO TAC RECOMMENDATIONS

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<tr>
<th>Project Name</th>
<th>Applicant</th>
<th>Amount Requested</th>
<th>Recommended Funding Amount</th>
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<tr>
<td>Camano Avenue Overlay</td>
<td>City of Langley</td>
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<td>$82,151</td>
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<tr>
<td>Anthes Avenue Overlay</td>
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<td>Parker Road NE Overlay</td>
<td>Town of Coupeville</td>
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<tr>
<td><strong>Amount Available from 2012 Grant: TOTAL</strong></td>
<td><strong>$293,561</strong></td>
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*This amount takes into account $748,000 approved for the list of STP-R projects approved by the Policy Board in November of 2012.

Project Descriptions

Camano Avenue Overlay

**TAC Recommendation: Full funding of amount requested of $82,151**
Camano Avenue is the extension of Langley Road into the city. It fronts the Whidbey Island Fairgrounds, the Langley Middle School, Nobel Creek Transit Park, Fire District 3 Fire Station and other businesses and residential units. The street is starting to show signs of deterioration and is in need of an overlay before it reaches the point of reconstruction.

Anthes Avenue Overlay

**TAC Recommendation: Full funding of amount requested $76,573**
Anthes Avenue serves as the primary access into downtown for residents and tourists and is part of a transit route. In 2008 the street was rebuilt as part of a sidewalk project. Heavy construction equipment on the roadway broke up the old pavement which was repaired with only a 2" HMA layers on top of the base rock due to funding constraints. The proposed overlay would prevent further damage to the road and preserve the life of the pavement.

Parker Road NE Overlay and Repair

**TAC Recommendation: Full funding of amount requested of $134,837**
Up until the mid 20th Century, Parker Road served as the main entrance into Coupeville from the southeast. Over the years the road has suffered many areas of subgrade failure. The Town of Coupeville proposes to restore the road with a two inch lift of hot mix asphalt.
TRANSPORTATION ELEMENT CONSISTENCY REVIEW PROCESS

Skagit-Island Regional Transportation Planning Organization (SIRTPO)
INTRODUCTION

This document describes a process that allows Skagit-Island Regional Transportation Planning Organization (SIRTPO) to certify the consistency of transportation elements of local comprehensive plans. This certification is based on the Growth Management Act (GMA) requirements adopted in the Revised Code of Washington (RCW) and the Washington Administrative Code (WAC).

BACKGROUND

Section 47.80.023 of the RCW requires all transportation elements of local comprehensive plans undergo a consistency review to ensure that they conform to the requirements of the GMA. The GMA states that this process is to be developed and administered by Regional Transportation Planning Organizations (RTPOs). SCOOG has been designated as the lead planning agency for the Skagit-Island Regional Transportation Planning Organization (SIRTPO).

The WAC’s procedural criteria for adopting comprehensive plans (Chapter 365-195 WAC) reiterates sections of the RCWs and recommends further steps to meet the requirements.

The GMA requires SIRTPO to review the transportation elements in local comprehensive plans for conformity with the GMA.

CONFORMITY WITH THE GROWTH MANAGEMENT ACT

The GMA conformity requirement directs RTPOs to certify that the transportation elements of comprehensive plans conform to the appropriate requirements of RCW 36.70A.070, and recommends steps to meet the RCW requirements in WAC 365-195-325.

THE REVISED CODE OF WASHINGTON

Required transportation-related elements listed in Section 36.70A.070 of the RCW are:

I. Land use assumptions used in estimating travel
II. Estimated traffic impacts to state-owned transportation facilities and services
III. Facilities and services needs
   a. Inventory of transportation facilities and services
   b. Level of service standards
   c. Compliance with level of service standards
   d. Specific actions and requirements for bringing into compliance locally owned transportation facilities or services that are below and established LOS standard
   e. Ten year traffic forecast
   f. Identification of system needs to meet current and future demands
IV. Finance
   a. Analysis of funding capability
   b. Multi-year finance plan – basis for six year program
   c. Funding shortfalls
V. Intergovernmental coordination
VI. Demand management strategies
VII. Pedestrian and bicycle planning

WASHINGTON ADMINISTRATIVE CODE RECOMMENDATIONS

The WAC 365-195-325 recommends further steps to meet the above requirements.

1. Incorporate a discussion concerning regional development
strategies which promote the regional transportation plan and an efficient transportation system.

2. Jurisdictions should assess the impacts of their transportation and land use decisions on adjacent jurisdictions. Impacts of those decisions should be identified and discussion of strategies to address inconsistencies should be included.

3. Traffic forecasts should be based on adopted regional growth strategies, the regional transportation plan, and comprehensive plans within the region to ensure consistency between jurisdictions. The forecast of at least ten years of travel demand should include vehicular, transit and non-motorized modes of transportation.

**PROCESS FOR CERTIFICATION**

The consistency review will be completed by SIRTPO staff and representatives of member jurisdictions through the Skagit and Island Sub-RTPO Technical Advisory Committees (TAC). The TACs will recommend approval of certification to the SIRTPO Policy Board. If the plan is consistent, a certification letter from the Policy Board Chair will be sent to the local jurisdiction.

A checklist will be used to determine where there is consistency and where there is not. There is a comment section for each checklist item to help clarify what is inconsistent or to provide positive feedback about supportive efforts.

A four-step certification review of local transportation elements is proposed:

1. Preliminary review will be performed by SIRTPO staff. The checklist will be used as an aid in conducting the preliminary certification review. Any inconsistencies or potential problems across jurisdictional boundaries would be noted at this time.

2. SIRTPO staff will prepare an overall certification report that addresses all of the individual elements from a checklist. The staff certification report will then be reviewed by the Skagit or Island Sub-RTPO TAC.

3. Following the review by the TAC, the final report will be sent to the SIRTPO Policy Board and a recommendation will be presented for action.

4. After action by the SIRTPO Policy Board, a copy of the final report will be forwarded to the jurisdiction.

If inconsistencies and/or problems are identified, discussions will first occur between SIRTPO staff and the jurisdictions’ staff. If issues cannot be resolved at this level, the discussion will next take place with the TAC. Any unresolved issues from the TAC level will then be discussed by the SIRTPO Policy Board who will ultimately make the decision on certification.

The review process will be accomplished within sixty days. Once the local transportation elements are certified, they remain certified until they are amended or updated. Revised transportation elements would require recertification.
TRANSPORTATION ELEMENT CONSISTENCY REVIEW CHECKLIST

This checklist is used to evaluate local plans' transportation elements for conformity with state law. It is based primarily on requirements of the GMA as delineated in RCW 36.70A.070. Additional appropriate factors have been drawn from the Washington State Department of Transportation checklist, and the WAC Procedural Criteria.

For each element, check YES if the element is consistent with the statement to the right. Check NO for each element that is not consistent with the statement to the right.

1. □ Yes □ No  Were land use assumptions used in estimating travel?
   If yes, page number(s) where criteria can be found: Click here to enter text.
   Comments: Click here to enter text.

2. □ Yes □ No  Does the inventory of transportation facilities and services include all transportation modes?
   If yes, page number(s) where criteria can be found: Click here to enter text.
   Comments: Click here to enter text.

3. □ Yes □ No  Have LOS standards been established for all arterials (including the state highways and transit routes)?
   □ Yes □ No  Are LOS standards regionally coordinated and consistent with adjacent jurisdictions?
   If yes, page number(s) where criteria can be found: Click here to enter text.
   Comments: Click here to enter text.

4. □ Yes □ No  Is a deficiency analysis and an action strategy to address the identified deficiencies included in the plan?
   If yes, page number(s) where criteria can be found: Click here to enter text.
   Comments: Click here to enter text.

5. □ Yes □ No  Does the plan contain a multi-year financial plan, based on the needs identified which will serve as the basis of the six year street, road or transit plan?
   □ Yes □ No  If yes, are the financial plans interjurisdictionally consistent?
   If yes, page number(s) where criteria can be found: Click here to enter text.
6.  □ Yes  □ No  Does the plan contain goal statements to ensure mitigation of development impacts so affected facilities meet concurrency requirements?

   If yes, page number(s) where criteria can be found:  Click here to enter text.

   Comments:  Click here to enter text.

7.  □ Yes  □ No  Is the 10-year traffic forecast consistent with the adopted land use plan?

   If yes, page number(s) where criteria can be found:  Click here to enter text.

   Comments:  Click here to enter text.

8.  □ Yes  □ No  Are goal statements incorporated into the plan to accommodate the impacts related to development?

   If yes, page number(s) where criteria can be found:  Click here to enter text.

   Comments:  Click here to enter text.

9.  □ Yes  □ No  Does the plan address coordination with adjacent jurisdictions to determine land uses within the adjacent jurisdictions that would affect local traffic patterns?

   If yes, page number(s) where criteria can be found:  Click here to enter text.

   Comments:  Click here to enter text.

10. □ Yes  □ No  Does the plan address current and future coordination with state, regional, and local interests as part of the planning efforts?

   If yes, page number(s) where criteria can be found:  Click here to enter text.

   Comments:  Click here to enter text.
MOTION FOR APPROVAL OF CONSISTENCY REVIEW CHECKLIST

THE SKAGIT/ISLAND RTPO TECHNICAL ADVISORY COMMITTEE FINDS THAT THE (COUNTY/CITY/TOWN) OF ______'S TRANSPORTATION ELEMENT IS IN SUBSTANTIAL COMPLIANCE WITH THE CONSISTENCY REQUIREMENTS OF THE GROWTH MANAGEMENT ACT. IT IS RECOGNIZED THAT ANY PARTICULAR PART OF THE PLAN THAT HAS BEEN IDENTIFIED TO NOT BE IN COMPLIANCE WILL BE ADDRESSED IN THE NEXT UPDATE OF THE PLAN.
Search Results

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<th>Project Name</th>
<th>Organization</th>
<th>Category</th>
<th>Status</th>
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<td>Skagit Island (RTPC)</td>
<td>Modernize</td>
<td>Proposed</td>
<td>1/10/2013</td>
<td>Map</td>
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<td>1/10/2013</td>
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Category: Modernize
Status: Proposed
Updated: 2/26/2012
Project details

Transit Park Development Funds (Island Transit)
Organization: Skagit Island (RTPC)
Category: Expand
Status: Proposed
Updated: 2/26/2012
Project details

SR 525/Honeymoon Bay/Bush Point Rd. Intersection Improvements (Island)
Organization: Skagit Island (RTPC)
Category: Modernize
Status: Proposed
Updated: 2/26/2012
Project details

SR 20/Swanton Rd to Barrington Dr Corridor Improvements (Island)
Organization: Skagit Island (RTPC)
Category: Modernize
Status: Proposed
Updated: 2/26/2012
Project details

Sharpes Corner Intersection Improvements (Island)
Organization: Skagit Island (RTPC)
Category: Modernize
Status: Proposed
Updated: 2/26/2012
Project details

Selma Farm Transit Park (Island Transit)
Organization: Skagit Island (RTPC)
Category: Expand
Status: Proposed
Updated: 2/26/2012
Project details

Remodel of Skagit Station (Skagit Transit)
Organization: Skagit Island (RTPC)
Category: Expand
Status: Proposed
Updated: 2/26/2012
Project details

1 to 15 of 34 Next >
### Search Results

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Category: Maintain
Status: Active
Updated: 1/8/2012
Project details

-DRAFT- Everett Express (Skagit Transit)
Organization: Skagit/Island (RTPO)
Category: Maintain
Status: Active
Updated: 1/8/2012
Project details

-DRAFT- SR9 Jameson Arterial Extension Project (Skagit)
Organization: Skagit/Island (RTPO)
Category: Expand
Status: Active
Updated: 1/8/2012
Project details

SR 20 Corridor Freight Mobility and Revitalization Phase 1 (Skagit)
Organization: Skagit/Island (RTPO)
Category: Expand
Status: Proposed
Updated: 1/4/2012
Project details

Skagit Transit Maintenance and Administration Building Feasibility Study (Skagit Transit)
Organization: Skagit/Island (RTPO)
Category: Modernize
Status: Proposed
Updated: 1/3/2012
Project details

-DRAFT- Whidbey Solar Skyway Demonstration Project (Island Transit)
Organization: Skagit/Island (RTPO)
Category: Expand
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**Washington State S. T. I. P.**

2013 to 2016

(Project Funds to Nearest Dollar)

January 14, 2013

MPO/RTPO: Skagit Island RTPO

County: Island

Agency: Island Co.

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Freeland Trail - Segment 1

Construction of a 10 foot wide pedestrian and bicycle trail on south side of SR 525 in the Freeland area. The trail will be built to Federal standards and will provide non-motorized access to a park and ride and to the business area of Freeland. The trail is also part of a larger plan to construct a non-motorized trail along SR 20 and SR 525 on the entire length of Whidbey Island. Prior $158,700

**Funding**

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Project Totals: 687,600

Total: 912,447

**Expenditure Schedule**

<table>
<thead>
<tr>
<th>Phase</th>
<th>1st</th>
<th>2nd</th>
<th>3rd</th>
<th>4th</th>
<th>5th &amp; 6th</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>39,500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>CN</td>
<td>0</td>
<td>872,947</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Totals | 39,500 | 872,947 | 0   | 0   | 0         |
### Washington State S. T. I. P.
#### 2013 to 2016
##### (Project Funds to Nearest Dollar)

**MPO/RTPO:** Skagit Island RTPO  
**County:** Island  
**Agency:** Island Co.

<table>
<thead>
<tr>
<th>Func Cls</th>
<th>Project Number</th>
<th>PIN</th>
<th>STIP ID</th>
<th>Imp Type</th>
<th>Total Project Length</th>
<th>Environmental Type</th>
<th>RW Required</th>
<th>Begin Termin</th>
<th>End Termin</th>
<th>Total Est. Cost of Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>02</td>
<td>Z915(003)</td>
<td>WA-02961</td>
<td>44</td>
<td>CE</td>
<td>77,741</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>77,741</td>
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</tbody>
</table>

**RTPO Multijurisdictional Roadway Signage Project**
Consolidate and improve roadway signage, create a scenic "loop," install additional scenic isle way signs, and install speed check signs on Federally classified roads in Island County, Coupeville, Langley and Oak Harbor. Prior: $35,569

**Funding**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start Date</th>
<th>Federal Fund Code</th>
<th>Federal Funds</th>
<th>State Fund Code</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ALL</td>
<td>2013</td>
<td>STP(R)</td>
<td>47,741</td>
<td></td>
<td>0</td>
<td>7,451</td>
<td>55,192</td>
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</tbody>
</table>

**Project Totals**  
Federal Funds: 47,741  
State Funds: 0  
Local Funds: 7,451  
Total: 55,192

**Expenditure Schedule**

<table>
<thead>
<tr>
<th>Phase</th>
<th>1st</th>
<th>2nd</th>
<th>3rd</th>
<th>4th</th>
<th>5th &amp; 6th</th>
</tr>
</thead>
<tbody>
<tr>
<td>ALL</td>
<td>55,192</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Totals**  
1st: 55,192  
2nd: 0  
3rd: 0  
4th: 0  
5th & 6th: 0
## Washington State S. T. I. P.

### 2013 to 2016

(Projekt Funds to Nearest Dollar)

**MPO/RTPO:** Skagit Island RTPO  
**County:**  
**Agency:** WSDOT - Marine  
**December 10, 2012**

<table>
<thead>
<tr>
<th>Func Cls</th>
<th>Project Number</th>
<th>PIN</th>
<th>STIP ID</th>
<th>Imp Type</th>
<th>Length</th>
<th>Environmental Type</th>
<th>RW Required</th>
<th>Begin Termin</th>
<th>End Termin</th>
<th>Total Est Cost of Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>02</td>
<td>904129A</td>
<td>WA-05057</td>
<td>26</td>
<td>DCE</td>
<td>No</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,948,674</td>
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</table>

SR 20/Coupeville Tml - Timber Dolphin Replacement

Replace two deteriorated wood timber dolphins with steel and concrete designs. The new dolphins are also needed to accommodate the new Kwa-di Tabil Class ferries that will service this terminal.

### Funding

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start Date</th>
<th>Federal Fund Code</th>
<th>Federal Funds</th>
<th>State Fund Code</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
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<td>WSDOT</td>
<td>421,086</td>
<td>0</td>
<td>421,086</td>
<td></td>
</tr>
</tbody>
</table>

**Project Totals**  
State Funds: 421,086  
Local Funds: 0  
Total: 421,086

### Expenditure Schedule

<table>
<thead>
<tr>
<th>Phase</th>
<th>1st</th>
<th>2nd</th>
<th>3rd</th>
<th>4th</th>
<th>5th &amp; 6th</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>154,050</td>
<td>133,518</td>
<td>133,518</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Totals**  
154,050  
1  
133,518  
133,518  
0
## Washington State S. T. I. P.

**2013 to 2016**

*Project Funds to Nearest Dollar*

**MPO/RTPO:** Skagit Island RTPO  
**County:**  
**Agency:** WSDOT - Marine

<table>
<thead>
<tr>
<th>Func Cls</th>
<th>Project Number</th>
<th>PIN</th>
<th>STIP ID</th>
<th>Imp Type</th>
<th>Total Project Length</th>
<th>Environmental Type</th>
<th>RW Required</th>
<th>Begin Termin</th>
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<th>Total Est. Cost of Project</th>
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<td>WA-05120</td>
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<td></td>
<td></td>
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<td></td>
<td>3,519,001</td>
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</table>

**WSF/Systemwide - ITS Communication System Improvements**

Implement Phases 1 and 2 of the ITS Communications System to support the new reservations system, including additional radio coverage, electronic reader boards, signs, and web cameras. Locations include Port Townsend - Coupeville, Anacortes - Sidney and the San Juan routes.

### Funding

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start Date</th>
<th>Federal Fund Code</th>
<th>Federal Funds</th>
<th>State Fund Code</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>WSDOT</td>
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<td>2,606,000</td>
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<tr>
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<td></td>
<td>Project Totals</td>
</tr>
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<td></td>
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<td></td>
<td>2,606,000</td>
<td>0</td>
<td>2,606,000</td>
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</tr>
</tbody>
</table>

### Expenditure Schedule

<table>
<thead>
<tr>
<th>Phase</th>
<th>1st</th>
<th>2nd</th>
<th>3rd</th>
<th>4th</th>
<th>5th &amp; 6th</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
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<td>794,500</td>
<td>794,500</td>
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<tr>
<td>Totals</td>
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<td>794,500</td>
<td>794,500</td>
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</tr>
</tbody>
</table>

**December 10, 2012**
WSF/Systemwide - Reservation System Improvements

Implement Phases 1, 2 and 3 of a systemwide customer reservation system. Develop and implement IT systems including reservations, load management, and basic membership.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start Date</th>
<th>Federal Fund Code</th>
<th>Federal Funds</th>
<th>State Fund Code</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>WSDOT</td>
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<td>0</td>
<td>WSDOT</td>
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<td>10,547,242</td>
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<tr>
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<td></td>
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<td>12,403,000</td>
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<td>12,403,000</td>
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</tr>
</tbody>
</table>

Expenditure Schedule

<table>
<thead>
<tr>
<th>Phase</th>
<th>1st</th>
<th>2nd</th>
<th>3rd</th>
<th>4th</th>
<th>5th &amp; 6th</th>
</tr>
</thead>
<tbody>
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<td>4,034,654</td>
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<tr>
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Federal Funds

<table>
<thead>
<tr>
<th>Agency Totals for WSDOT - Marine</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>16,337,836</td>
<td>0</td>
<td>16,337,836</td>
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